



INENA Membership Meeting July 7, 2016 Effingham



Since the Legislation Passed

- Transitioned the 911 Program from the Illinois Commerce Commission (ICC) to the Illinois State Police (ISP).
- 4 ICC Staff Members transitioned to the ISP
- Created the Office of the Statewide 9-1-1 Administrator. Administrator started 2/8.

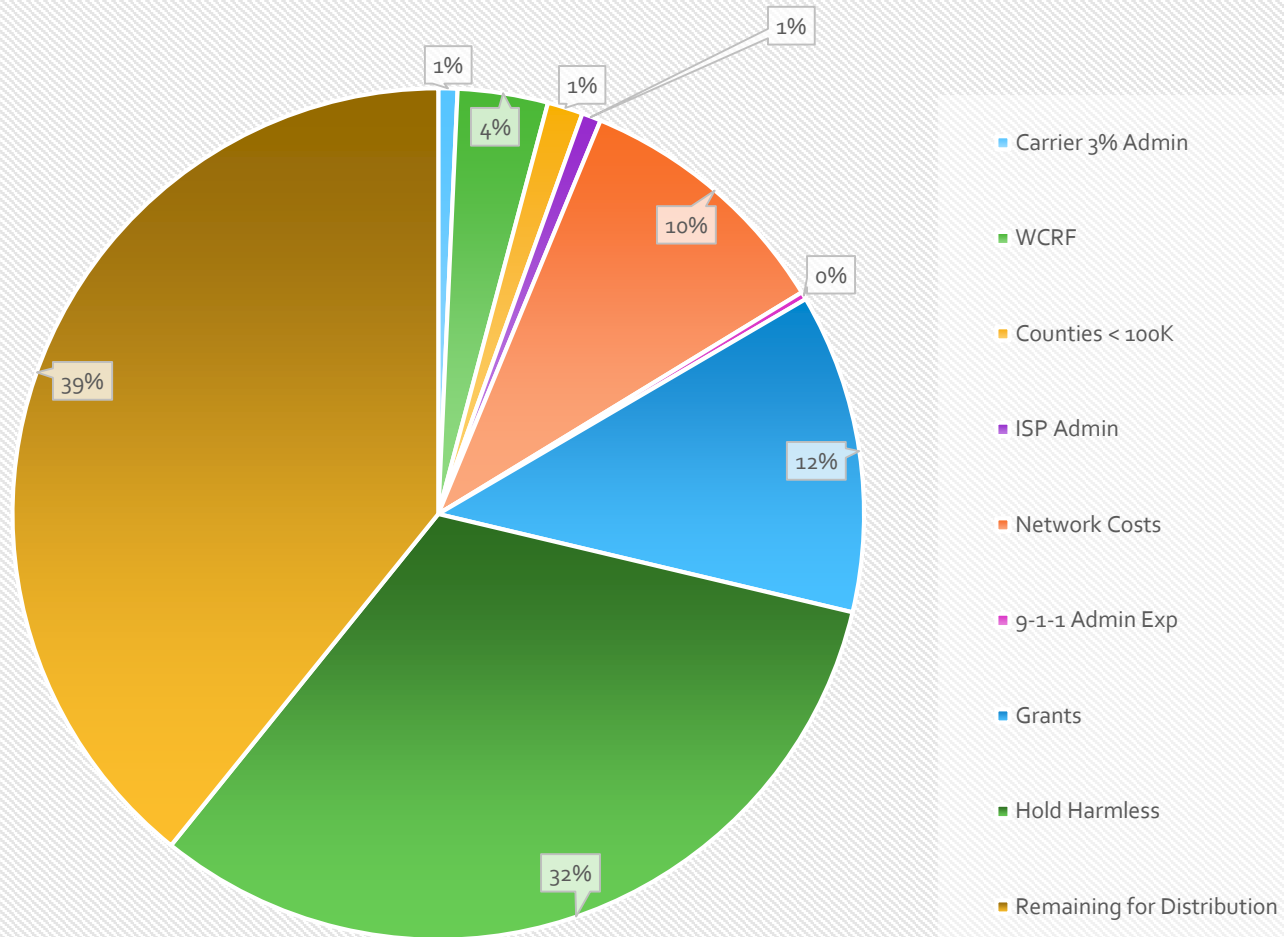


Fiscal Components

- Created a Statewide 9-1-1 Fund and equalized surcharge to \$.87 for landline, wireless and VoIP
- Surcharge is collected from all sources (Landline, Wireless and VoIP as well as Pre-Paid Wireless)
- 9-1-1 Authorities' network costs are paid
- Department distributes funds to 9-1-1 Authorities
- There is funding for Consolidation Grants



Typical Surcharge Distribution





Typical Surcharge Distribution

- Carrier Admin – 1%
- Counties < 100K – 3%
- Network Costs - < 1%
- Hold Harmless – 32%
- Remaining for Distribution – 39%
- WCRF – 4 %
- ISP Admin – 1%
- Grants – 12%



Hold Harmless

- Your Hold Harmless amount is based upon the wireline and VoIP surcharge reported on your 2014 AR 9-1-1.
- *AR 9-1-1 Reports are available on the ICC website.*
- As an example on the 2014 AR 9-1-1 Ogle County reported the following:
 - \$145,884 for Wireline
 - \$ 79,396 for VoIP
 - \$225,280 for a total “Hold Harmless” level



Hold Harmless

- The Hold Harmless amount is then divided by 12 to determine the monthly distribution level. In this case \$18,773.33.
- The provisions of that calculation are contained in Section 30 (b) (2) (A) of the Emergency Telephone System Act.



PA 99-6 Report

- Projected Revenues for the January 2016 remit period to December 2016 (data as of June 6th)
- Assumes \$2.3 M in Grants and \$12.5 M for Grants in 2017.



PA 99-6 Report Column 1 & 2

- What you reported was your Wireline, Wireless and VoIP revenue on your 2014 and 2015 AR9-1-1 Reports.



PA 99-6 Report Columns 1 & 2

	2014 / 2015 Actuals	
g-1-1 Authority	AR 9-1-1 2014 (Wireline + Wireless + VoIP)	AR 9-1-1 2015 (Wireline + Wireless + VoIP)
Ogle County ETSB	\$ 543,379	\$ 518,630



PA 99-6 Report Column 3

- Is the Original Projected Net Benefit calculated in May 2015
- Keep in mind that the 'original projections' were prepared with the information that was reported on the 2014 AR9-1-1 reports.



PA 99-6 Report Column 4

- The Current Projected Net Benefit based on actual data.
- Disbursements + Network Costs



PA 99-6 Report Columns 3 & 4

	Projections	
	Original Projected Net Benefit – May 2015 (Disbursements + Network)	Current Projected Net Benefit (Disbursements + Network)
9-1-1 Authority		
Ogle County ETSB	\$ 705,290	\$ 672,225



PA 99-6 Report

- 35 Systems have amended their reports since they were originally filed.
- The current projections use the amended information resulting in some 9-1-1 Authorities having a greater variance than others.



PA 99-6 Report Columns 5-7

- Provide the variance first from the May 2015 Projections
- Then the 2014 AR9-1-1 Actuals
- Then the 2015 AR9-1-1 Actuals



PA 99-6 Report Columns 5-7

Variance from Current Projections

	Variance From May 2015 Projections	Variance from 2014 AR9-1-1 Reported Actuals	Variance from 2015 AR9-1-1 Reported Actuals
9-1-1 Authority Ogle County ETSB	(\$33,064)	\$128,846	\$153,595



PA 99-6 Report

- Prepared periodically for the Board
- Posted on the Office of the 911 Administrator Web Page



March Distribution

- In process
- Monday to the Comptroller
- EFT's projected for Wednesday
- We are anticipating the distribution amounts will be higher
- Next Counties <100K Distribution



Legislative Objectives

Bring 9-1-1 to the 11

Unserved Counties



Bring 9-1-1 to the 11 Unserved Counties

- Brown – Requested A Waiver. ALJ Hearing 7/14.
- Calhoun and Greene Consolidating with Morgan. Plan Submitted 6/27.
- Fayette – Requested a Waiver. ALJ Hearing 7/7.
- Hardin and Pope Consolidating with Johnson. Extension Requested.
- Henderson working with Warren on a Consolidation Plan. Extension Approved.



Bring 9-1-1 to the 11 Unserved Counties

- Moultrie is consolidating with Coles. Plan approved 6/28.
- Schuyler is consolidating with McDonough. Extension Approved.
- Shelby is Consolidating with Christian. Review due to Board 7/14.
- Working with Stark ETSB on Consolidation Options.



Legislative Objectives

- Decrease the number of Public Safety Answering Points (PSAP's) in the State.
- We have 253 PSAP's

Our Challenge

- 18 of the State's 102 Counties and 75 PSAP's are required to consolidate under the new legislation.
- 52 of the PSAP's are in Cook County



Consolidation Requirements

- Submit a Consolidation Plan or
- Submit a Waiver Request
- By July 1, 2016
- Consolidate by July 1, 2017

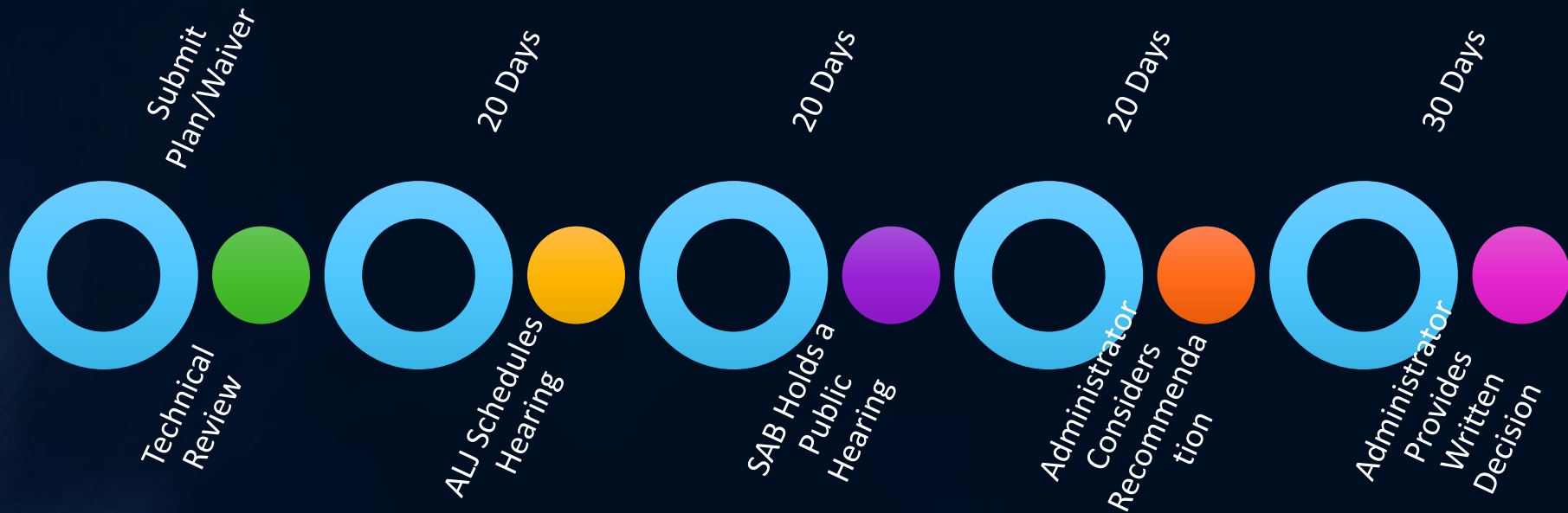


Status Update

- Submitted to Date
- 31 Consolidation Plans
- 25 Waiver Requests
- 18 Modifications
- 25 Extension Requests



Consolidation Plan/Waiver Request Timeline



Statewide 9-1-1 Advisory Board

Makes a Public Recommendation

- To Approve the Plan/Waiver
- To Approve the Plan/Waiver as Modified
- To Reject the Plan/Waiver

Statewide 9-1-1 Administrator

- Considers the Board's recommendation
- Provides a written decision to the applicant



Grants

- Grants are projected to be available annually to defray or offset nonrecurring costs associated with 9-1-1 system consolidation.
- The Grant Submittal Period opens annually on January 2nd



Grant Priorities

- Counties not Providing 9-1-1
- Consolidations
- NG911
- Reimbursement



2016 Grants

- The Advisory Board approved funding up to \$5,000,000 for Grants
- 20 Grant Applications totaling \$19 Million were submitted



2016 Grant Awards

- To 6 9-1-1 Authorities that will be serving 7 of the Unserved Counties.
- Grants totaled \$2.3 Million.



Next Generation 9-1-1 (NG9-1-1)

- Build a Statewide, state of the art system for all 9-1-1 Authorities by July 1, 2020.
- 13 Counties in Southern Illinois are currently served by a NG9-1-1 System



NG9-1-1 Next Steps

On 6/3 we issued a competitive RFP to secure the services of a consultant to complete a feasibility study on the implementation of a statewide Next Generation 9-1-1 network in Illinois. Proposals are due 7/12.



NG9-1-1 Next Steps

By July 1, 2017, the consultant shall complete the feasibility study and make recommendations as to the appropriate procurement approach for developing a statewide Next Generation 9-1-1 network.



NG9-1-1 Next Steps

Within 12 months of the final report from the consultant the ISP shall procure and finalize a contract with a State certified vendor to establish a statewide Next Generation 9-1-1 network by July 1, 2020.



In the News

Lawmakers support an update of the 911 call-taker position. The co-chairs of the Congressional NextGen 9-1-1 Caucus wrote the Office of Management and Budget to urge it to upgrade the classification of the position of 911 call takers from "Police, Fire, and Ambulance Dispatchers" to "Public Safety Telecommunicators," as it "better captures the complex and technical nature of these occupations and acknowledges the distinction from non-emergency dispatchers."



In the News

The lawmakers asked the Office of Management and Budget to make the changes as part of revisions to the Standard Occupational Classification (SOC). The letter was signed by Sens. Amy Klobuchar (D., Minn.) and Richard Burr (R., N.C.) and Reps. Anna G. Eshoo (D., Calif.) and John Shimkus (R., Ill.), the respective Senate and House co-chairs of the caucus.



New Legislation

SB 3096

Sexual Assault Incident Passed Both Houses on May 31st. Sent to the Governors Office on 6/29.

Section 2605-53 9-1-1 System; Sexual Assault and Sexual Abuse.

- **(a) The Office of the Statewide 9-1-1 Administrator, in consultation with the Office of the Attorney General and the Illinois Law Enforcement Training Standards Board, shall**



New Legislation

SB 3096

- (1) develop comprehensive guidelines for evidence-based, trauma-informed, victim-centered handling of sexual assault or sexual abuse calls by Public Safety Answering Point tele-communicators; and
- (2) adopt rules and minimum standards for an evidence-based, trauma-informed, victim-centered training curriculum for handling of sexual assault or sexual abuse calls for Public Safety Answering Point tele-communicators ("PSAP").



New Legislation

SB 3096

- (b) Training requirements:
 - (1) Newly hired PSAP tele-communicators must complete the sexual assault and sexual abuse training curriculum prior to handling emergency calls.
 - (2) All existing PSAP tele-communicators shall complete the sexual assault and sexual abuse training curriculum within 2 years of the effective date of this amendatory Act